

ST.XAVIER'S COLLEGE VAIKOM
Annual Income and Expenditure Statement
Financial year 2021-22

Income	Amount	Expenditure	Amount
		1. Expenditure for Physical Facility	
Management	5405016	1) Diesel	44650
PD Account	3311972	2) Electrical Maintainance	33335
PTA	212600	3) Electricity charge	6245
Office	211005	4) Rent for Zoom Platform	6726
Alumni Donations	32000	5) Boardband Connection -Charge	40001
Philanthropers	134400	6) Campus Beautification	407809
		7) Electrical Maintainance	6430
		8) AC servicing	9800
		9) AMC	36980
		10) Sanitizer & Dispenser	6560
		11) Sound system rent	9130
		12) Chemistry Lab maintainance	25700
		13) Computer Accessories and Service	29378
		14) UPS Battery	28410
		15) Sationary items	54560
		16) Printing & Postage charge	2423
		17) Advance to XIIT	74500
		18) Structure - Materials & Labour	3957976
		19) Electrical Work	138300
		20) Tile work & Painting	313940
		21) Generator	74600
		2. Expenditure for Academic Development	
		1) Seminar for Students	19060
		2) Swimming training to one student	2500
		3) Christmass celebration & Fresher's day	16790
		4) library jounal Renewal	25000
		5) Cash awards to students	21500
		6) E grants refunded	182388
		7) Exam fee refunded to students	2690
		8) Physical education	131609
		9) Caution deposit	71280
		10) Library fee	118041
		11) Laboratory	213463
		12) University Exam fee	1586251
		13) ID card	21079
		14) Marginal increase fee	37100
		15) Magazine	43835
		16) Sports Affiliation	112365
		17) Students welfare (SAF + Philanthropers)	138465
		18) Tuition fee	717110
		19) College union	24385
		20) Students affiliation	20555
		21) Assoiaton	26820
		22) Expense Towards Hindi Post	20000
		23) Text Books Foodscience	779
		24) New-Audio Visual Room	271600
		25) College hand book	47685
		26) Payment to teachers for attending FDP	6500
		27) Installation of KOHA Library mgt System	89250
		28) Conduction Asthra 2021-22	31440
Total	9306993	Total	9306993

Accounts and found correct and verified with each receipts and vouchers.

Remy
Do. Remy Joseph
W.M.



Dr. Rajumon T Mavunkal
 Associate Professor
 Drawing and Disbursing Officer
 St. Xavier's College, Vaikom
 Kothavara P.O.

St. Xavier's College Vaikom, Kothavara

Student Aid 2021-22

Income and Expenditure Statement

Income	Amount (Rs)	Expenditure	Amount (Rs)
Faculty members	1,23,200	Food	8600
		Hostel	20000
		Books	8150
		Travel allowance	1700
		Participation in events	2100
		Hospital aid	42150
		Training	10,000
		Mobile purchase	25500
		Exam fee	5000
Total	1,23,200	Total	1,23,200

Accounts and found correct and verified with each receipts and vouchers.

Remy
Dr. Romy George
RMG



[Signature]
Dr. Rajumon T. M...
Associate Professor
Drawing and Disbursing Officer
St. Xavier's College, Vaikom
Kothavara P.O.

ST XAVIER'S COLLEGE VAIKOM

ASTHRA 2022 – NCC FEST

INCOME & EXPENDITURE STATEMENT

Income	Amount	Expenditure	Amount
Coupon collected	10140	Coupon printing expense	2800
Registration	10,100	Petrol	1000
Sponsorship received		Decoration materials	1200
Bavas Earth movement	2800	Brochure	800
Vaikom Lake City Rotary Club	2900	Certificate printing	2000
Thumbanath Jewellers	3000	Football referee accessories	160
AR Home Care	2500	Memento	4123
		Refreshment	6200
		Purchase of white cement	150
		Prize money distributed:	
		7's football	1502
		Tug of war	7502
		Spot photography	1001
		Quiz competition	3002
Total	31,440	Total	31,440

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Dr. Pomy Deepth
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Dr. Rajan
Associate Professor
Drawing and Disbursing Officer,
St. Xavier's College, Vaikom
Kothavara P.O.

6.4.2 Funds / Grants received from non-government bodies, individuals, philanthropers during the year (not covered in Criterion III)

Year	Name of the non government funding agencies/ individuals	Purpose of the Grant	Funds/ Grants received (INR in lakhs)
2021-2022	Management	College welfare	54.05016
2021-2022	Alumni Donation	Donation for College Welfare	0.32
2021-2022	Bavas Earth movement	For conducting Asthra 2022	0.028
2021-2022	Vaikom Lake City Rotary Club	For conducting Asthra 2022	0.029
2021-2022	Thumbanath Jewellers	For conducting Asthra 2022	0.03
2021-2022	AR Home Care	For conducting Asthra 2022	0.025
2021-2022	Teaching Faculty members	Student Welfare	1.23200
2021-2022	PTA	Student Welfare	2.12600
TOTAL			57.84016

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Romy
Dr. Romy Jacob
LEA



Rajumon T Mavunkal
 Dr. Rajumon T Mavunkal
 Associate Professor
 Drawing and Disbursing Officer
 St. Xavier's College, Vaikom
 Kothavara P.O.